

Program Progress Dashboard

Cumulative as of 06/30/06

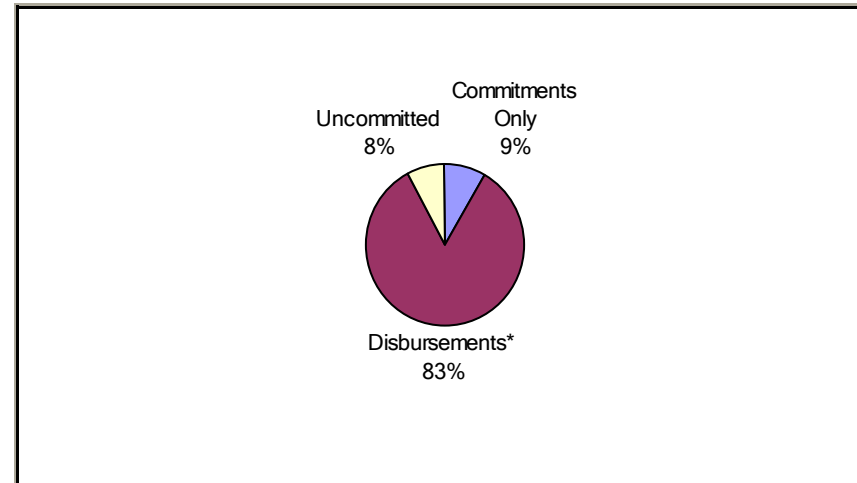


Participating Jurisdiction (PJ): **MEMPHIS, TN**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$68,598,647**



* "Disbursements" include previously committed funds.

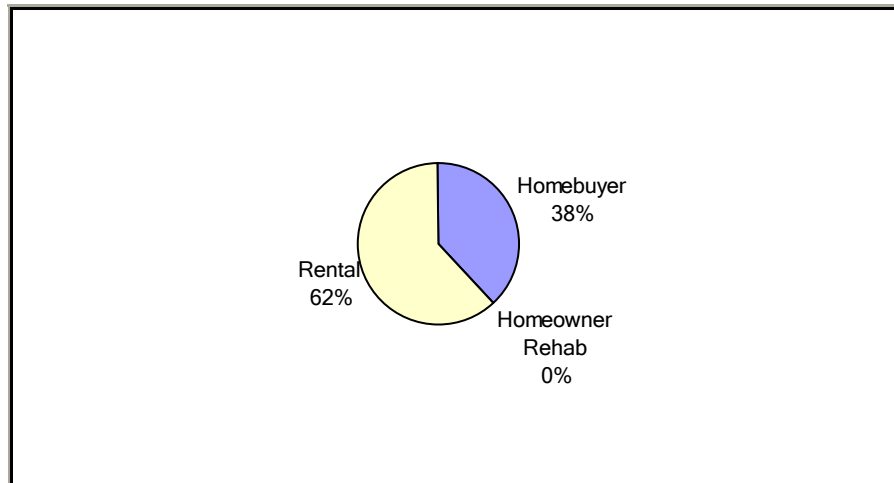
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

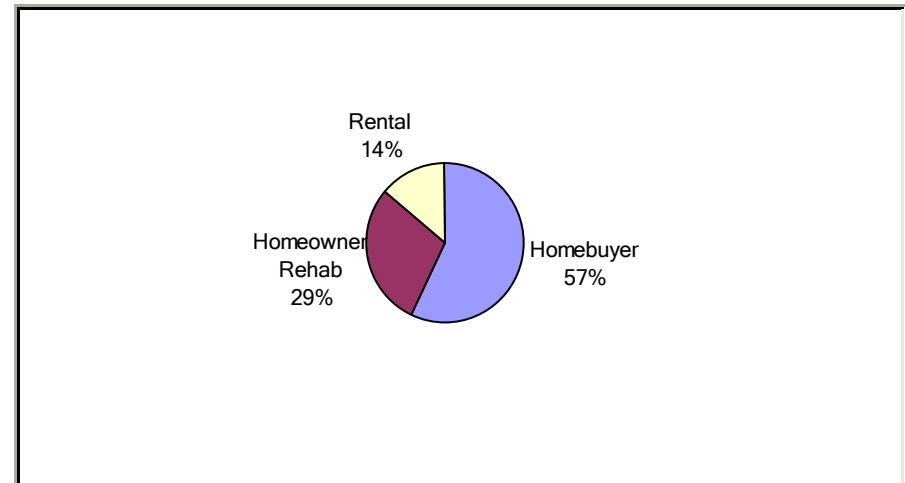
Net Increase: **129**

Cumulative Since: 1992

Total: **2,550**



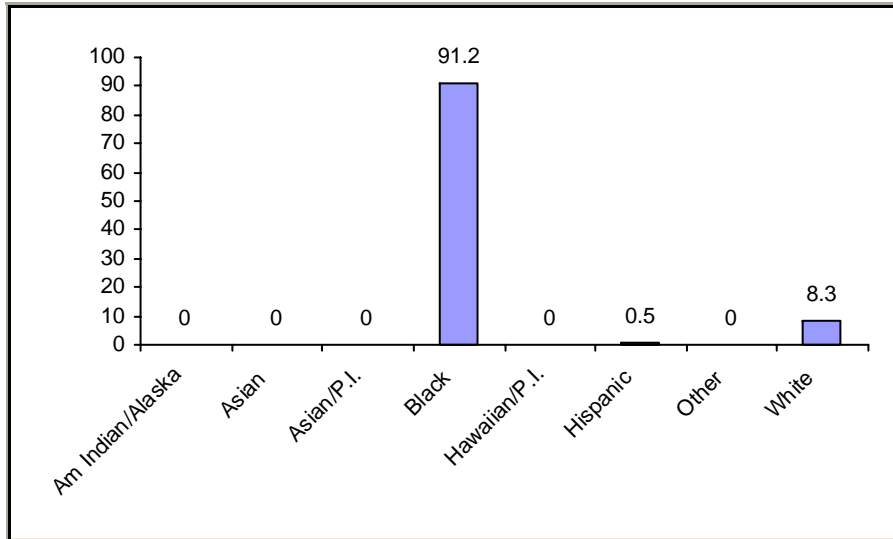
New Tenant-Based Rental Assistance (TBRA): **30 Households**



Tenant-Based Rental Assistance (TBRA) Total: **241 Households**

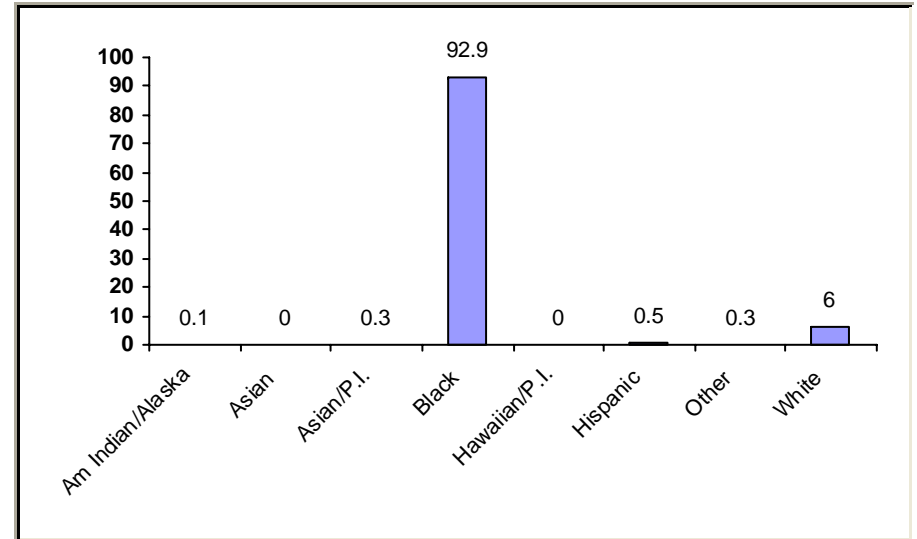
(3) Production Detail Racial/Ethnic Breakout

Rental Projects



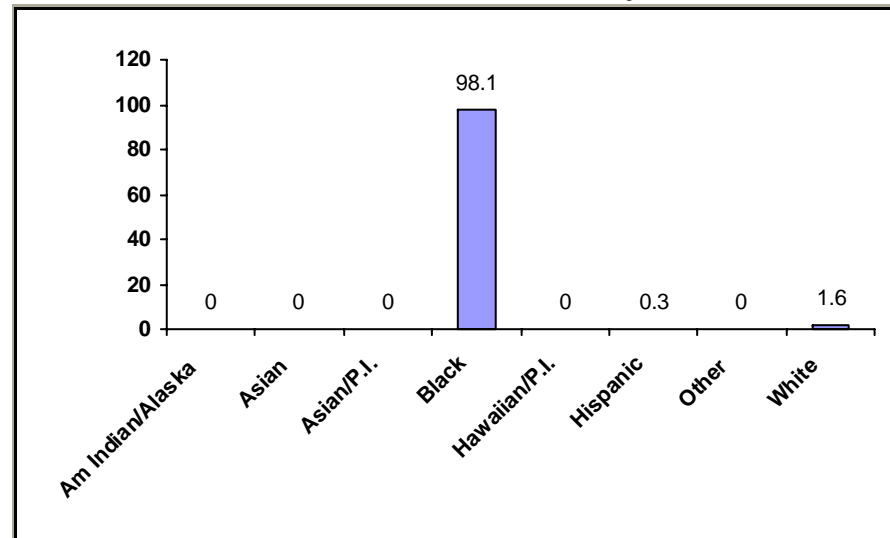
Avg. Total Dev. Cost (TDC)* Per Unit: **\$55,711**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$30,625**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$28,624**

* TDC - Includes all sources of funds

